



**ANNEX 2 (Continued)**

**Winter Maintenance**

Winter Maintenance

**Street Lighting**

Street Lighting works

Street lighting energy

**General Maintenance**

Prelims

Emergencies

Warping

Drainage

Bollards

Cycle Paths

**Street Maintenance**

Street Furniture

Street Nameplates

Bus Shelters

**Traffic Management**

UTC

TCMS

CCTV

BLISS

Traffic Signals

Pedestrian Crossings

**Highways Asset Management**

Highways Mgt System

Condition Testing

Assessment/management

**Total Revenue Maintenance in base budget**

**One-off allocation for drainage asset management and repair works**

**One-off allocation for bridge inspections**

**Overall Total for Revenue**

	<b>2007/08 Budget £k</b>	<b>2008/09 Budget £k</b>
	<b>470</b>	<b>494</b>
	511	495
	464	498
	<b>975</b>	<b>993</b>
	15	16
	20	21
	35	37
	141	148
	50	52
	17	18
	<b>278</b>	<b>292</b>
	10	11
	15	16
	49	51
	<b>74</b>	<b>78</b>
	58	69
	107	112
	124	139
	6	7
	134	141
	3	4
	<b>433</b>	<b>472</b>
	38	41
	20	20
	0	0
	<b>58</b>	<b>61</b>
	<b>4343</b>	<b>4836</b>
	<b>0</b>	<b>200</b>
		<b>80</b>
	<b>4343</b>	<b>5116</b>